



**Fiscal Note**  
**H.B. 453 2nd Sub. (Gray)**  
 2019 General Session  
 Alcohol Amendments  
 by Hawkes, T. (Hawkes, Timothy.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$47,500	\$9,500	\$57,000

**State Government**

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$47,500	\$47,500
General Fund, One-Time	\$0	\$9,500	\$(2,900)
Liquor Control Fund	\$0	\$57,500	\$45,200
Total Revenues	\$0	\$114,500	\$89,800

Enactment of this legislation could increase revenue to the Liquor Control Fund by \$114,500 in FY 2020 and by \$89,800 in FY 2021. When combined with the Department of Alcoholic Beverage Control costs identified below, the year-end transfer to the General Fund from the Liquor Control Fund could increase by \$47,500 ongoing beginning in FY 2020 and by \$9,500 one-time in FY 2020 offset by \$(2,900) one-time in FY 2021.

Expenditures	FY 2019	FY 2020	FY 2021
Liquor Control Fund	\$0	\$57,500	\$45,200
Total Expenditures	\$0	\$57,500	\$45,200

Enactment of this legislation could cost the Department of Alcoholic Beverage Control \$42,300 annually for staff support, plus \$15,200 one-time in FY 2020 and \$2,900 one-time in FY 2021 for office space, furniture, and other resources for new staff.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$57,000	\$44,600

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation could cost an estimated 25 applicants approximately \$2,500 in initial fees each (some may receive partial refunds for applications not accepted) and \$2,630 annually in renewal fees for master off premise beer licenses. An estimated 20 applicants could pay initial costs of \$2,600 each and renewal cost of \$1,200 for a liquor transport license.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.